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Treasurer's Report

UCAR Members Meeting

October 10, 2000

Lyn Hutton- Treasurer of Board

**Kathryn S. Schmoll- UCAR VP Finance &
Administration**

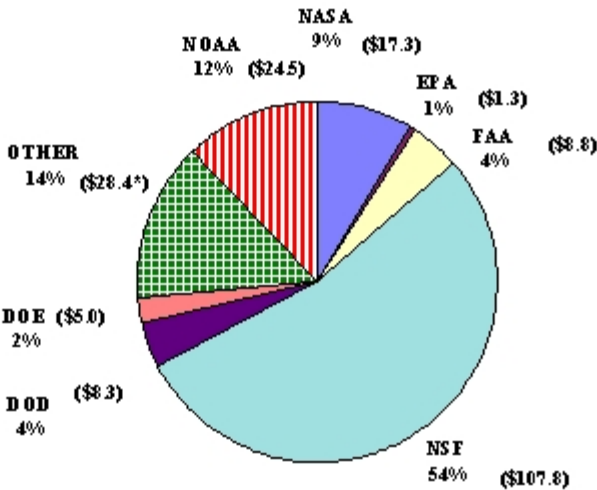
10/18/2000

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Total UCAR Funding as of 8/31/00*

By Funding Source



*Available for Expenditure as of 31 August 2000

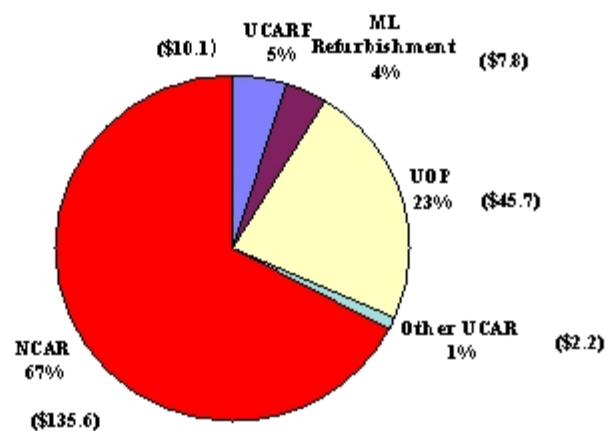
TOTAL: \$201.4
(In Millions of Dollars)

10/18/2000



UCAR Funding as of 8/31/00*

By UCAR Entity



*Available for Expenditure as of 31 August 2000

TOTAL: \$201.4
(In Millions of Dollars)


10/18/2000

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UNIVERSITY CORPORATION FOR ATMOSPHERIC RESEARCH					
Statement of Program Funding Available by Sponsor and UCAR Entity					
(In Thousands of Dollars)					
		As of	As of	As of	
		8/31/00	8/31/99	8/31/98	
By Source:					
NSF Regular (1)		77,214	66,229	55,972	
NSF Named Programs (2)		23,971	21,114	21,303	
NSF Special & Grants (3)		6,595	7,637	8,001	
Total NSF		107,780	94,980	85,276	
NOAA		24,517	21,978	19,903	
NASA		17,287	20,035	17,596	
FAA		8,810	8,039	5,597	
DOE		8,332	7,173	6,512	
EPA		1,283	1,598	1,885	
DOE		5,038	4,233	3,846	
Foreign		5,821	4,542	4,472	
Commercial		12,969	2,266	1,114	
University		4,125	5,147	2,468	
Other (Gov't and Non-Gov't)		5,457	4,301	3,632	
TOTAL (\$)		201,419	174,292	152,301	
By UCAR Entity:					
NCAR		135,646	125,566	114,645	
UCAR Office of Programs		45,720	42,584	34,637	
UCAR Foundation (4)		10,042	213	252	
Met Lab Refurbishment (1)		7,812	3,000		
All Other		2,199	2,929	2,767	
TOTAL (\$)		201,419	174,292	152,301	

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Major Funding Changes

Major Program Increases			
Program	FY99 Actual New Funding	FY00 New Funding as of 8/31/00 plus anticipated	Funding Source
DLESE	1,857	2,889	NSF
VSP	6,408	8,283	NOAA, NASA
HAIPER	0	8,500	NSF
UCARF	213	10,042	Commercial
AOAWS- RAP	933	3,041	Foreign
UAE Cloud Seeding	0	1,524	Foreign
Solar B- HAO	150	922	Commercial
WRF Development	0	478	Air Force

Major Program Decreases			
Program	FY99 Actual New Funding	FY00 New Funding as of 8/31/00 plus anticipated	Funding Source
COMET	6,204	4,394	NOAA
COSMIC	2,515	53	NSF, Foreign
GST	5,789	3,570	NASA, NSF
Rain Augmentation	1,061	0	Foreign
HIRDLS	1,913	115	University

10/18/2000